

LOCAL TRANSPORT FUND**Performance Report - Financial Year 2017–2018**

A Local Authority shall complete one form per quarter for each scheme for which Local Transport Fund has been awarded in 2017-18



Llywodraeth Cymru
Welsh Government

Local Authority		Monmouthshire CC
Scheme Name		Active Travel Mapping
Period Covered by Report (<i>quarter</i>)		Q2
Project Manager Details	Name	Christian Schmidt
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	Email	pousse@gmx.net

LTF Allocation 2017-18	£5000
Funding Committed 2017-18 to date (<i>e.g. purchase order placed, contract let</i>)	£5000
Estimated value* of works delivered on scheme in current FY: <i>This should be value of works delivered in the current FY. Should include actual costs from months and assessed values in period</i>	£5000
Estimated value* delivered in period: <i>This should be the assessed value delivered in the period of the report</i>	£5000
* 'Value' is the extent/proportion of the works delivered. During the period this can be based on a professional assessment, e.g. project valued at £50,000 is assessed at 75% gives a Value of £37,500	

Progress in the period covered by the report including key stages/milestones achieved

The INM consultation commenced. A number of workshop were held in all 7 settlements, plus an additional one for members of the MCC Strategic Cycling Group and other key stakeholders. About 25 emailed responses were collected and analysed to date.

MCC has also restarted the process to employing an Active Travel Officer.

Activities planned for next quarter including key stages/milestones to be achieved

A further INM consultation workshop for all councillors is scheduled for 8 January. Consultation deadline is 16 January. After that consultation responses will be analysed and final INMs developed. Approval by council is planned for 22 February, and submission to WG by 28 February.

Approval by cabinet of two-year fixed-term Active Travel Officer position is also expected for late January, and the position advertised and hopefully filled as soon as possible after that.

Risk Issues (describe nature of risk, likelihood, severity, impact and mitigation measures)

No further additional risk. Original INM deadline has been missed but amended deadline of 28 Feb should be achievable.

**Overall scheme
Risk Status
(R/A/G**):
Amber**

**** RAG (Red, Amber, Green) Status Key:**

Green	On track
Amber	Off track but progressing
Red	Serious problems to completion

To be completed by the Project Manager.

Date: 1 Jan 2018

Completed By: Christian Schmidt Job Title: Transport Planning & Policy Officer

Christian Schmidt

Signature: